

	ROAD FUND BOARD												
	ROADS FUND RELEASED TO PMORALG HQ,COUNCILS AND RAS OFFICES FY 2022/2023												
	MAINTENANCE FUNDS FOR COUNCILS												
	Regions	Mikoa		Maintenance Budget for FY 2022/2023	Release no 1	Release no 2	Release no 3	Release no 4	Release no 5	Release no 6	Total Releases	Budget balance to date	% of Disburseme nt
1	ARUSHA	Arusha	CC	2,646,820,187.11	309,533,339.57	330,128,116.73	334,897,172.73	181,611,891.79	-	102,920,838.67	1,259,091,359.49	1,387,728,827.62	48%
2		Arusha	DC	832,770,115.05	97,388,600.88	103,868,344.02	105,368,834.05	57,140,623.59	300,305,157.48	-	664,071,560.02	168,698,555.03	80%
3		Karatu	DC	829,628,582.68	97,021,213.25	103,476,512.28	104,971,341.88	56,925,066.96	-	-	362,394,134.37	467,234,448.32	44%
4		Longido	DC	694,545,770.43	81,223,905.14	86,628,131.48	87,879,568.09	47,656,343.23	-	65,001,969.63	368,389,917.57	326,155,852.86	53%
5		Meru	DC	623,513,024.60	72,916,955.11	77,768,479.16	78,891,928.55	42,782,422.66	-	83,337,354.52	355,697,140.01	267,815,884.59	57%
6		Monduli	DC	1,013,681,997.17	118,545,406.06	126,432,815.62	128,259,273.73	69,553,914.57	-	71,542,085.03	514,333,495.01	499,348,502.16	51%
7		Ngorongoro	DC	979,015,320.20	114,491,299.04	122,108,968.90	123,872,964.39	67,175,256.28	106,470,062.39	155,470,099.98	689,588,650.98	289,426,669.22	70%
8	DAR ES SALAAM	Ilala	MC	4,495,892,799.32	525,773,801.83	560,756,121.66	568,856,847.44	308,486,235.88	-	281,130,955.00	2,245,003,961.81	2,250,888,837.51	50%
9		Kigamboni	MC	1,988,746,377.09	232,574,660.97	248,048,998.31	251,632,333.09	136,458,076.60	468,571,546.29	246,364,450.00	1,583,650,065.26	405,096,311.83	80%
10		Kinondoni	MC	5,011,113,118.03	586,026,427.47	625,017,651.16	634,046,703.89	343,838,141.24	793,234,729.78	567,862,398.40	3,550,026,051.94	1,461,087,066.09	71%
11		Temeke	MC	2,729,762,606.89	319,233,070.71	340,473,218.74	345,391,720.87	187,302,996.10	408,224,951.08	662,157,647.64	2,262,783,605.14	466,979,001.75	83%
12		Ubungo	MC	2,849,841,462.92	333,275,735.76	355,450,211.43	360,585,072.34	195,542,221.53	723,848,410.60	574,764,408.81	2,543,466,060.47	306,375,402.45	89%
13	DODOMA	Bahi	DC	780,311,813.92	91,253,845.97	97,325,413.66	98,731,384.02	53,541,190.82	-	84,321,900.35	425,173,734.83	355,138,079.10	54%
14		Chamwino	DC	1,423,473,209.17	462,093,080.42	177,544,561.60	180,109,383.90	97,671,788.85	-	-	917,418,814.78	506,054,394.40	64%
15		Chemba	DC	644,636,178.23	75,387,209.92	80,403,092.18	81,564,601.39	44,231,790.44	-	-	281,586,693.93	363,049,484.30	44%
16		Dodoma	MC	3,937,061,306.21	460,421,051.70	491,055,131.29	498,148,951.23	270,141,944.43	-	362,763,364.57	2,082,530,443.22	1,854,530,862.99	53%
17		Kondoa	DC	814,137,337.71	95,209,584.03	101,544,346.45	103,011,263.83	55,862,133.29	-	-	355,627,327.59	458,510,010.12	44%
18		Kondoa	TC	602,494,803.01	70,458,971.62	75,146,953.93	76,232,532.57	41,340,254.81	-	-	263,178,712.92	339,316,090.08	44%
19		Kongwa	DC	1,172,781,994.28	137,151,412.49	146,276,771.27	148,389,896.69	80,470,580.39	-	-	512,288,660.84	660,493,333.44	44%
20		Mpwapwa	DC	816,124,262.58	95,441,945.67	101,792,168.25	103,262,665.69	55,998,466.38	-	-	356,495,246.00	459,629,016.58	44%
21	GEITA	Bukombe	DC	691,565,813.55	80,875,413.01	86,256,452.45	87,502,519.76	47,451,873.12	70,082,625.00	-	372,168,883.34	319,396,930.21	54%
22		Chato	DC	969,911,965.34	113,426,703.93	120,973,541.03	122,721,134.05	66,550,628.47	43,694,689.82	314,534,048.53	781,900,745.83	188,011,219.51	81%
23		Geita	DC	1,699,428,174.02	198,740,239.56	211,963,406.26	215,025,445.82	116,606,472.61	431,910,000.00	94,200,000.00	1,268,445,564.24	430,982,609.78	75%
24		Geita	TC	1,116,173,520.30	130,531,314.13	139,216,205.16	141,227,333.10	76,586,383.00	146,180,000.00	-	633,741,235.39	482,432,284.91	57%
25		Mbogwe	DC	646,165,514.59	75,566,058.71	80,593,840.66	81,758,105.44	44,336,726.04	-	94,200,000.00	376,454,730.86	269,710,783.73	58%
26		Nyang'hwale	DC	631,541,859.75	73,855,890.13	78,769,886.15	79,907,801.94	43,333,322.17	250,000,000.00	95,350,000.00	621,216,900.39	10,324,959.36	98%
27	IRINGA	Iringa	DC	1,246,903,896.54	145,819,625.04	155,521,722.67	170,173,027.33	85,556,463.80	-	170,042,707.47	727,113,546.31	519,790,350.22	58%
28		Iringa	MC	1,256,584,060.02	146,951,675.24	156,729,093.75	303,636,913.75	86,220,669.41	-	503,045,707.87	1,196,584,060.02	60,000,000.00	95%
29		Kilolo	DC	1,126,630,951.28	131,754,262.16	140,520,521.95	200,077,843.05	77,303,920.91	-	198,853,511.84	748,510,059.91	378,120,891.37	66%
30		Mafinga	TC	783,315,017.88	91,605,056.74	97,699,992.21	301,203,014.79	53,747,256.03	-	128,275,987.22	672,531,306.99	110,783,710.89	86%
31		Mufindi	DC	958,909,982.23	112,140,073.06	119,601,304.27	444,159,695.73	65,795,726.05	144,660,564.43	16,658,000.00	903,015,363.53	55,894,618.69	94%
32		Biharamulo	DC	637,729,513.24	74,579,507.49	79,541,649.34	80,690,714.08	43,757,888.77	-	-	278,569,759.69	359,159,753.55	44%
33		Bukoba	DC	676,006,215.92	79,055,790.27	84,315,761.25	85,533,793.18	46,384,249.42	-	250,868,755.88	546,158,349.99	129,847,865.93	81%
34		Bukoba	MC	1,186,725,656.49	138,782,059.09	148,015,912.82	150,154,162.00	81,427,326.48	-	-	518,379,460.39	668,346,196.10	44%
35	KAGERA	Karagwe	DC	1,514,307,277.94	177,091,209.73	188,873,959.88	191,602,447.53	103,904,379.62	-	102,524,342.87	763,996,339.62	750,310,938.32	50%

36		Kyerwa	DC	1,111,581,231.97	129,994,267.31	138,643,425.98	140,646,279.51	76,271,282.57		99,656,759.63	585,212,015.01	526,369,216.96	53%
37		Missenyi	DC	678,315,260.80	79,325,822.35	84,603,759.90	85,825,952.28	46,542,684.82		-	296,298,219.34	382,017,041.46	44%
38		Muleba	DC	1,182,500,000.00	138,287,888.17	147,488,862.27	149,619,497.64	81,137,382.54		170,418,350.15	686,951,980.78	495,548,019.22	58%
39		Ngara	DC	925,246,909.82	108,203,332.94	115,402,633.45	117,069,748.71	63,485,930.21		-	404,161,645.29	521,085,264.53	44%
40	KATAVI	Mlele	DC	728,048,491.16	85,141,892.88	90,806,802.23	92,118,604.23	49,955,136.52		87,531,370.34	405,553,806.21	322,494,684.95	56%
41		Mpanda	DC	682,844,733.85	79,855,523.21	85,168,704.36	86,399,057.97	46,853,475.17		80,965,425.98	379,242,186.68	303,602,547.17	56%
42		Mpanda	MC	1,054,773,540.88	123,350,871.43	131,558,012.26	133,458,509.36	72,373,415.88		30,110,715.29	490,851,524.22	563,922,016.66	47%
43		Mpimbwe	DC	645,798,173.99	75,523,099.93	80,548,023.63	81,711,626.53	44,311,520.92		12,041,578.99	294,135,850.00	351,662,323.99	46%
44		Nsimbo	DC	625,687,863.60	73,171,292.44	78,039,738.81	79,167,106.84	42,931,649.51		49,746,943.57	323,056,731.16	302,631,132.44	52%
45	KIGOMA	Buhigwe	DC	792,360,379.87	92,662,869.85	98,828,186.84	100,255,866.38	54,367,904.65	-	-	346,114,827.72	446,245,552.15	44%
46		Kakonko	DC	650,430,094.19	76,064,781.50	81,125,745.94	82,297,694.67	44,629,340.69	-	176,203,427.56	460,320,990.37	190,109,103.82	71%
47		Kasulu	DC	636,334,608.24	74,416,379.83	79,367,667.99	80,514,219.38	43,662,177.20	44,335,155.60	-	322,295,599.99	314,039,008.25	51%
48		Kasulu	TC	804,989,719.31	94,139,812.50	100,403,397.75	101,853,832.91	55,234,468.33	-	-	351,631,511.49	453,358,207.82	44%
49		Kibondo	DC	736,761,337.24	86,160,819.80	91,893,523.38	93,221,024.24	50,552,969.52	-	-	321,828,336.94	414,933,000.30	44%
50		Kigoma	DC	641,150,190.94	74,979,539.88	79,968,297.85	81,123,525.99	43,992,598.99	-	-	280,063,962.71	361,086,228.23	44%
51		Kigoma	MC	1,640,417,034.66	191,839,160.63	204,603,164.56	207,558,877.51	112,557,416.04	-	402,162,381.26	1,118,721,000.00	521,696,034.66	68%
52		Uvinza	DC	672,396,142.92	78,633,608.98	83,865,490.16	85,077,017.44	46,136,543.82	-	-	293,712,660.40	378,683,482.52	44%
53	KILIMANJARO	Hai	DC	999,586,252.90	116,896,974.17	124,674,705.44	126,475,765.76	68,586,733.35		-	436,634,178.72	562,952,074.18	44%
54		Moshi	DC	1,104,130,247.99	129,122,909.31	137,714,092.24	139,703,520.54	75,760,032.40		40,940,000.00	523,240,554.49	580,889,693.50	47%
55		Moshi	MC	2,093,517,224.74	244,827,125.46	261,116,679.60	264,888,791.10	143,646,941.16		739,359,533.49	1,653,839,070.81	439,678,153.93	79%
56		Mwanga	DC	991,950,790.03	116,004,042.22	123,722,362.33	125,509,665.02	68,062,825.13		-	433,298,894.70	558,651,895.34	44%
57		Rombo	DC	613,055,845.14	71,694,036.50	76,464,193.75	77,568,801.33	42,064,902.01		47,617,000.00	315,408,933.59	297,646,911.55	51%
58		Same	DC	624,768,953.47	73,063,830.17	77,925,126.54	79,050,838.87	42,868,598.37		58,424,950.00	331,333,343.95	293,435,609.53	53%
59		Siha	DC	632,088,918.41	73,919,866.10	78,838,118.76	79,977,020.24	43,370,858.67		-	276,105,863.77	355,983,054.64	44%
60	LINDI	Kilwa	DC	832,448,141.91	97,350,947.62	103,828,185.50	105,328,095.40	57,118,531.36	211,420,710.00	187,142,612.14	762,189,082.01	70,259,059.89	92%
61		Lindi	DC	638,085,608.71	74,621,151.21	79,586,063.81	163,694,897.19	43,782,322.31	211,124,347.00	60,276,827.21	633,085,608.73	4,999,999.98	99%
62		Lindi	MC	1,504,850,109.35	175,985,237.75	187,694,402.13	190,405,849.80	103,255,474.83	-	300,540,735.50	957,881,700.01	546,968,409.34	64%
63		Liwale	DC	690,626,537.90	80,765,569.08	86,139,300.07	87,383,674.98	47,387,424.61	-	48,428,176.15	350,104,144.89	340,522,393.01	51%
64		Nachingwea	DC	843,524,585.39	98,646,286.29	105,209,709.43	106,729,576.93	57,878,542.89	100,847,845.34	309,887,800.00	779,199,760.87	64,324,824.52	92%
65		Ruangwa	DC	949,641,037.14	111,056,112.94	118,445,222.95	120,156,291.69	65,159,736.24	-	109,268,056.15	524,085,419.96	425,555,617.18	55%
66	MANYARA	Babati	DC	716,154,856.29	83,750,987.47	89,323,353.04	90,613,725.02	49,139,053.31	-	-	312,827,118.83	403,327,737.46	44%
67		Babati	TC	650,759,494.02	76,103,303.29	81,166,830.77	166,587,241.04	44,651,942.50	-	94,707,020.00	463,216,337.60	187,543,156.42	71%
68		Hanang	DC	745,367,602.63	87,167,282.60	92,966,951.11	94,309,958.79	51,143,489.48	-	99,455,618.02	425,043,300.00	320,324,302.63	57%
69		Kiteto	DC	1,193,735,114.80	139,601,782.72	148,890,176.69	151,041,055.56	81,908,281.32	-	187,237,355.71	708,678,651.99	485,056,462.80	59%
70		Mbulu	DC	727,104,792.15	85,031,531.66	90,689,098.14	91,999,199.78	49,890,384.50	-	-	317,610,214.07	409,494,578.08	44%
71		Mbulu	TC	570,350,626.67	66,699,859.35	71,137,729.41	72,165,390.48	39,134,678.21	-	-	249,137,657.44	321,212,969.23	44%
72		Simanjiro	DC	797,609,514.06	93,276,731.74	99,482,891.98	100,920,029.44	54,728,074.64	191,874,779.00	76,183,900.00	616,466,406.80	181,143,107.26	77%
73	MARA	Bunda	DC	781,591,022.02	91,403,443.42	97,484,964.57	98,893,239.81	53,628,963.84	45,178,000.00	43,858,000.00	430,446,611.64	351,144,410.37	55%
74		Bunda	TC	532,587,925.52	62,283,686.67	66,427,727.01	67,387,347.03	36,543,585.84	182,991,913.44	116,953,665.53	532,587,925.52	-	100%
75		Butiama	DC	760,783,927.42	88,970,150.26	94,889,772.42	96,260,557.32	52,201,282.50	-	315,000,000.00	647,321,762.50	113,462,164.92	85%

76		Musoma	DC	631,549,669.50	73,856,803.44	78,770,860.23	79,908,790.09	43,333,858.04	168,807,225.18	147,130,042.32	591,807,579.30	39,742,090.19	94%
77		Musoma	MC	1,456,184,955.98	170,294,073.87	181,624,577.09	184,248,339.61	99,916,309.37	204,814,062.76	307,650,657.76	1,148,548,020.46	307,636,935.52	79%
78		Rorya	DC	617,394,587.39	72,201,432.27	77,005,349.06	78,117,774.22	42,362,605.34	87,906,664.41	113,085,750.00	470,679,575.30	146,715,012.09	76%
79		Serengeti	DC	835,700,892.48	97,731,341.70	104,233,889.07	105,739,659.80	57,341,719.24	156,404,050.19	153,899,050.19	675,349,710.20	160,351,182.28	81%
80		Tarime	DC	939,390,327.64	109,857,340.02	117,166,689.77	118,859,288.72	64,456,382.55	16,589,636.44	125,503,000.00	552,432,337.51	386,957,990.13	59%
81		Tarime	TC	637,748,255.10	74,581,699.27	79,543,986.94	80,693,085.46	43,759,174.75	246,027,946.42	-	524,605,892.83	113,142,362.27	82%
82	MBEYA	Busokelo	DC	668,751,030.57	78,207,330.00	83,410,848.75	84,615,808.24	45,886,433.99	240,327,791.40	-	532,448,212.38	136,302,818.19	80%
83		Chunya	DC	694,350,855.01	81,201,110.69	86,603,820.40	87,854,905.81	47,642,969.08	132,104,500.00	38,264,500.00	473,671,805.98	220,679,049.03	68%
84		Kyela	DC	673,988,379.75	78,819,813.69	84,064,083.99	85,278,480.17	46,245,795.35	240,000,000.00	-	534,408,173.19	139,580,206.56	79%
85		Mbarali	DC	855,528,751.29	100,050,117.79	106,706,944.75	108,248,441.43	58,702,210.21	310,000,000.00	104,453,000.00	788,160,714.17	67,368,037.12	92%
86		Mbeya	CC	2,614,114,879.82	305,708,605.64	326,048,904.42	330,759,031.80	179,367,813.12	400,450,667.79	106,475,050.00	1,648,810,072.76	965,304,807.06	63%
87		Mbeya	DC	1,207,258,830.26	141,183,318.49	150,576,939.82	152,752,185.80	82,836,212.72	238,331,500.00	159,822,015.20	925,502,172.03	281,756,658.23	77%
88		Rungwe	DC	771,210,944.05	90,189,541.47	96,190,295.74	97,579,868.10	52,916,733.52	226,464,202.64	112,459,070.00	675,799,711.47	95,411,232.58	88%
89	MOROGORO	Gairo	DC	824,501,876.99	96,421,668.81	102,837,077.19	104,322,669.46	56,573,297.42	-	92,577,117.50	452,731,830.38	371,770,046.61	55%
90		Ifakara	TC	619,189,408.12	72,411,328.23	77,229,210.43	78,344,869.50	42,485,757.19	103,174,804.65	6,714,915.00	380,360,885.00	238,828,523.12	61%
91		Kilombero	DC	663,190,626.70	77,557,066.57	82,717,320.09	83,912,260.81	45,504,906.20	-	135,801,306.33	425,492,859.99	237,697,766.70	64%
92		Kilosa	DC	1,006,837,754.24	117,745,003.61	125,579,158.45	127,393,284.56	69,084,296.00	-	-	439,801,742.62	567,036,011.62	44%
93		Malinyi	DC	669,262,991.65	78,267,201.48	83,474,703.76	84,680,585.71	45,921,562.26	-	84,974,632.50	377,318,685.71	291,944,305.94	56%
94		Morogoro	DC	991,538,768.09	115,955,858.16	123,670,972.35	125,457,532.66	68,034,554.19	-	15,334,632.64	448,453,550.01	543,085,218.08	45%
95		Morogoro	MC	1,702,249,111.98	199,070,135.17	212,315,251.44	215,382,373.78	116,800,031.61	7,130,038.52	517,708,865.00	1,268,406,695.52	433,842,416.45	75%
96		Mvomero	DC	649,486,573.44	75,954,441.13	81,008,064.08	82,178,312.77	44,564,600.90	-	-	283,705,418.88	365,781,154.56	44%
97	MTWARA	Ulanga	DC	588,743,244.94	68,850,790.71	73,431,772.83	74,492,573.83	40,396,689.97	-	164,106,000.75	421,277,828.08	167,465,416.86	72%
98		Masasi	DC	1,025,732,038.68	119,954,602.50	127,935,772.84	129,783,942.79	70,380,729.65	-	-	448,055,047.77	577,676,990.91	44%
99		Masasi	TC	729,848,601.52	85,352,407.43	91,031,323.36	92,346,368.81	50,078,651.31	-	77,897,418.09	396,706,169.00	333,142,432.52	54%
100		Mtwara	DC	707,992,960.57	82,796,491.63	88,305,349.89	89,581,015.73	48,579,023.83	3,478,909.00	98,739,609.92	411,480,400.00	296,512,560.56	58%
101		Mtwara	MC	1,558,475,276.71	182,256,452.25	194,382,871.41	197,190,941.22	106,934,972.27	77,421,278.71	231,777,654.90	989,964,170.76	568,511,105.96	64%
102		Nanyamba	DC	607,817,493.28	71,081,435.55	75,810,833.45	76,906,002.54	41,705,471.85	-	19,398,831.61	284,902,575.00	322,914,918.27	47%
103		Nanyumbu	DC	784,347,139.89	91,725,758.62	97,828,724.98	99,241,966.21	53,818,075.21	-	334,838,351.48	677,452,876.50	106,894,263.38	86%
104		Newala	DC	739,704,012.35	86,504,952.00	92,260,552.39	93,593,355.38	50,754,881.54	185,866,344.59	-	508,980,085.89	230,723,926.46	69%
105		Newala	TC	783,111,516.79	91,581,258.23	97,674,610.27	99,085,625.15	53,733,292.78	150,000,000.00	165,658,146.57	657,732,933.00	125,378,583.79	84%
106		Tandahimba	DC	1,013,288,417.96	118,499,378.80	126,383,725.93	128,209,474.89	69,526,909.09	266,943,850.00	267,814,179.55	977,377,518.26	35,910,899.70	96%
107	MWANZA	Buchosa	DC	585,542,784.18	68,476,511.68	73,032,591.16	74,087,625.55	40,177,089.96	-	224,098,161.65	479,871,980.00	105,670,804.18	82%
108		Ilemela	MC	1,097,411,288.62	128,337,158.19	136,876,061.23	138,853,383.27	75,299,010.17	247,003,438.07	209,848,845.03	936,217,895.96	161,193,392.66	85%
109		Kwimba	DC	696,721,414.25	81,478,336.59	86,899,491.51	88,154,848.20	47,805,625.30	-	141,867,826.87	446,206,128.47	250,515,285.78	64%
110		Magu	DC	711,909,682.82	83,254,534.13	88,793,868.21	90,076,591.21	48,847,770.21	-	226,502,540.00	537,475,303.76	174,434,379.06	75%
111		Misungwi	DC	689,700,710.82	80,657,297.90	86,023,825.07	87,266,531.82	47,323,898.87	207,264,446.34	-	508,536,000.00	181,164,710.82	74%
112		Mwanza	CC	2,856,571,674.06	334,062,802.72	356,289,645.84	361,436,633.28	196,004,015.79	-	400,534,035.22	1,648,327,132.86	1,208,244,541.21	58%
113		Sengerema	DC	659,142,096.30	77,083,609.73	82,212,361.83	83,400,007.89	45,227,115.79	-	45,916,469.55	333,839,564.78	325,302,531.53	51%
114		Ukerewe	DC	628,124,306.33	73,456,223.11	78,343,627.32	79,475,385.34	43,098,826.32	-	106,389,359.01	380,763,421.11	247,360,885.22	61%
115	NJOMBE	Ludewa	DC	1,125,496,263.49	131,621,565.68	140,378,996.53	142,406,922.23	77,226,064.17	-	81,338,337.34	572,971,885.96	552,524,377.53	51%

116		Makambako	TC	747,895,300.08	87,462,885.09	93,282,221.49	94,629,783.58	51,316,927.75	-	155,608,032.56	482,299,850.47	265,595,449.61	64%
117		Makete	DC	834,592,190.35	97,601,684.13	104,095,604.75	105,599,377.81	57,265,645.51	-	-	364,562,312.20	470,029,878.15	44%
118		Njombe	DC	810,614,153.64	94,797,564.00	101,104,912.69	102,565,481.99	55,620,389.58	-	72,430,213.70	426,518,561.96	384,095,591.68	53%
119		Njombe	TC	1,777,657,014.42	207,888,739.47	221,720,600.90	224,923,593.64	121,974,154.09	-	-	776,507,088.09	1,001,149,926.33	44%
120		Wanging'ombe	DC	945,770,841.58	110,603,511.52	117,962,507.73	119,666,603.13	64,894,182.30	87,406,756.18	281,256,082.35	781,789,643.22	163,981,198.36	83%
121	PWANI	Bagamoyo	DC	576,444,541.23	67,412,514.38	71,897,800.89	180,235,480.00	39,552,812.90	-	-	359,098,608.17	217,345,933.06	62%
122		Chalinze	DC	688,454,663.61	80,511,578.46	85,868,410.20	225,010,000.00	47,238,401.19	-	46,455,400.15	485,083,790.00	203,370,873.61	70%
123		Kibaha	DC	563,287,103.90	65,873,813.14	70,256,722.27	71,271,656.25	38,650,013.73	-	186,765,594.61	432,817,799.99	130,469,303.91	77%
124		Kibaha	TC	1,199,640,583.43	140,292,399.87	149,626,744.00	222,874,350.00	82,313,485.78	-	272,313,098.68	867,420,078.33	332,220,505.10	72%
125		Kibiti	DC	697,722,516.91	81,595,410.90	87,024,355.35	88,281,515.83	47,874,316.08	-	-	304,775,598.16	392,946,918.74	44%
126		Kisarawe	DC	907,304,251.05	106,105,022.25	113,164,711.82	114,799,497.89	62,254,792.47	-	378,817,550.00	775,141,574.42	132,162,676.63	85%
127		Mafia	DC	644,795,484.10	75,405,840.00	80,422,961.82	110,691,400.00	44,242,721.23	-	-	310,762,923.04	334,032,561.05	48%
128		Mkuranga	DC	983,948,311.90	115,068,189.53	122,724,242.75	124,497,126.54	67,513,734.11	-	333,032,594.57	762,835,887.50	221,112,424.39	78%
129		Rufiji	DC	643,094,372.70	75,206,902.91	80,210,788.47	81,369,519.65	44,125,999.26	-	76,069,364.71	356,982,575.00	286,111,797.70	56%
130	RUKWA	Kalambo	DC	857,100,000.00	100,233,868.04	106,902,920.81	108,447,248.57	58,810,021.63	-	-	374,394,059.04	482,705,940.96	44%
131		Nkasi	DC	956,003,706.21	111,800,197.56	119,238,815.19	120,961,348.22	65,596,311.56	-	178,072,717.47	595,669,390.00	360,334,316.21	62%
132		Sumbawanga	DC	704,967,977.42	82,442,733.89	87,928,054.91	89,198,270.31	48,371,464.24	-	-	307,940,523.35	397,027,454.08	44%
133		Sumbawanga	MC	1,104,360,306.21	129,149,813.55	137,742,786.55	139,732,629.37	75,775,817.87	-	209,730,494.16	692,131,541.51	412,228,764.70	63%
134	RUVUMA	Madaba	DC	613,968,206.21	71,800,732.89	76,577,989.18	77,684,240.66	42,127,503.78	207,000,000.00	8,372,058.49	483,562,525.00	130,405,681.21	79%
135		Mbinga	DC	732,290,306.21	85,637,953.47	91,335,868.17	245,708,131.83	50,246,189.18	110,236,200.00	111,787,407.35	694,951,750.00	37,338,556.21	95%
136		Mbinga	TC	765,181,752.39	89,484,455.48	95,438,296.91	296,711,203.09	52,503,039.80	78,632,504.72	75,831,095.00	688,600,594.99	76,581,157.40	90%
137		Namtumbo	DC	1,005,850,000.00	117,629,490.33	125,455,959.51	412,273,540.49	69,016,521.12	87,736,198.22	119,925,210.33	932,036,920.00	73,813,080.00	93%
138		Nyasa	DC	835,990,000.00	97,765,151.49	104,269,948.39	105,776,240.03	57,361,556.39	156,870,000.00	111,227,773.70	633,270,670.00	202,719,330.00	76%
139		Songea	DC	874,727,306.21	102,295,299.71	109,101,509.68	110,677,598.42	60,019,521.41	105,600,000.00	270,697,570.78	758,391,499.99	116,335,806.23	87%
140		Songea	MC	1,097,600,000.00	128,359,227.11	136,899,598.50	138,877,260.56	75,311,958.63	209,401,380.20	200,848,725.00	889,698,150.00	207,901,850.00	81%
141		Tunduru	DC	993,020,306.21	116,129,117.17	123,855,759.13	125,644,988.89	68,136,210.11	178,993,924.70	249,438,000.00	862,198,000.01	130,822,306.20	87%
142	SHINYANGA	Kahama	TC	1,095,770,000.00	128,145,217.10	136,671,349.35	151,892,863.78	75,186,392.95	-	431,132,856.95	923,028,680.14	172,741,319.86	84%
143		Kishapu	DC	834,463,703.28	97,586,658.17	104,079,579.03	105,583,120.58	57,256,829.35	-	-	364,506,187.13	469,957,516.15	44%
144		Msalala	DC	1,007,479,500.00	117,820,052.80	125,659,201.03	127,474,483.45	69,128,329.47	8,700,777.47	127,406,266.61	576,189,110.82	431,290,389.18	57%
145		Shinyanga	DC	1,025,123,500.00	119,883,436.73	127,859,872.05	129,706,945.53	70,338,974.69	-	270,207,710.83	717,996,939.83	307,126,560.17	70%
146		Shinyanga	MC	1,348,343,000.00	157,682,457.51	168,173,847.80	170,603,300.05	92,516,720.33	-	506,809,916.13	1,095,786,241.82	252,556,758.18	81%
147		Ushetu	DC	1,180,097,671.21	138,006,946.97	147,189,228.66	399,350,624.56	80,972,546.46	30,815,271.72	354,425,432.26	1,150,760,050.63	29,337,620.58	98%
148		Bariadi	DC	631,460,000.00	73,846,317.01	78,759,676.08	79,897,444.38	43,327,705.35	-	150,000,000.00	425,831,142.83	205,628,857.17	67%
149		Bariadi	TC	525,042,423.60	61,401,275.23	65,486,604.40	66,432,628.89	36,025,850.30	-	173,263,999.79	402,610,358.60	122,432,065.00	77%
150		Busega	DC	669,691,165.07	78,317,274.37	83,528,108.25	84,734,761.69	45,950,941.43	-	274,573,377.56	567,104,463.31	102,586,701.77	85%
151		Itilima	DC	797,260,000.00	93,235,857.69	99,439,298.38	100,875,806.08	54,704,092.69	-	282,684,800.00	630,939,854.85	166,320,145.15	79%
152		Maswa	DC	1,109,390,000.00	129,738,012.90	138,370,121.70	140,369,027.05	76,120,930.92	-	232,971,900.00	717,569,992.59	391,820,007.41	65%
153		Meatu	DC	973,360,306.21	113,829,971.40	121,403,639.87	123,157,446.12	66,787,236.80	-	155,737,648.99	580,915,943.18	392,444,363.03	60%
154	SINGIDA	Ikungi	DC	782,630,306.21	91,524,982.89	97,614,590.65	99,024,738.48	53,700,274.46	-	-	341,864,586.48	440,765,719.74	44%
155		Iramba	DC	736,803,000.00	86,165,692.07	91,898,719.82	93,226,295.75	50,555,828.22	-	-	321,846,535.85	414,956,464.15	44%

156		Itigi	DC	562,570,306.21	65,789,986.97	70,167,318.74	71,180,961.19	38,600,830.56	-	-	245,739,097.46	316,831,208.75	44%
157		Manyoni	DC	627,650,000.00	73,400,755.19	78,284,468.84	79,415,372.26	43,066,281.74	-	248,089,137.86	522,256,015.88	105,393,984.12	83%
158		Mkalama	DC	585,270,000.00	68,444,610.83	72,998,567.80	114,623,965.20	40,158,372.84	27,052,070.20	-	323,277,586.87	261,992,413.13	55%
159		Singida	DC	579,860,306.21	67,811,972.25	72,323,836.65	73,368,632.32	39,787,186.03	-	-	253,291,627.25	326,568,678.96	44%
160		Singida	MC	1,102,880,306.21	128,976,734.42	137,558,191.62	139,545,367.76	75,674,267.49	-	-	481,754,561.28	621,125,744.93	44%
161	SONGWE	Ileje	DC	754,140,000.00	88,193,173.77	94,061,099.87	95,419,913.70	51,745,408.60	-	-	329,419,595.94	424,720,404.06	44%
162		Mbozi	DC	907,982,643.33	106,184,357.08	113,249,325.18	114,885,333.58	62,301,340.44	61,695,182.00	80,803,235.72	539,118,774.01	368,863,869.32	59%
163		Momba	DC	856,590,000.00	100,174,225.90	106,839,310.39	108,382,719.23	58,775,027.92	-	109,163,522.56	483,334,805.99	373,255,194.01	56%
164		Songwe	DC	572,940,306.21	67,002,710.35	71,460,730.58	94,251,695.00	39,312,369.39	-	159,802,494.68	431,830,000.00	141,110,306.21	75%
165		Tunduma	TC	936,080,000.00	109,470,212.57	116,753,804.82	118,440,439.20	64,229,244.02	-	-	408,893,700.60	527,186,299.40	44%
166	TABORA	Igunga	DC	895,235,000.00	104,693,579.34	111,659,358.66	113,272,398.29	61,426,659.33	151,072,512.06	211,072,512.06	753,197,019.74	142,037,980.26	84%
167		Kaliua	DC	845,915,000.00	98,925,834.18	105,507,857.02	107,032,031.58	58,042,561.48	85,398,716.00	85,398,716.00	540,305,716.27	305,609,283.73	64%
168		Nzega	DC	738,171,165.07	86,325,692.62	92,069,366.00	93,399,407.10	50,649,705.03	159,045,977.00	199,045,977.00	680,536,124.76	57,635,040.32	92%
169		Nzega	TC	856,730,500.00	100,190,656.72	106,856,834.43	108,400,496.43	58,784,668.34	140,483,594.00	301,319,061.08	816,035,311.01	40,695,188.99	95%
170		Sikonge	DC	677,530,000.00	79,233,989.74	84,505,817.21	85,726,594.70	46,488,804.05	32,450,794.00	101,400,794.00	429,806,793.72	247,723,206.28	63%
171		Tabora	DC	1,139,453,000.00	133,253,741.26	142,119,768.78	144,172,841.82	78,183,707.36	-	-	497,730,059.21	641,722,940.79	44%
172		Tabora	MC	1,217,130,000.00	142,337,705.99	151,808,134.41	154,001,166.31	83,513,524.24	-	-	531,660,530.95	685,469,469.05	44%
173		Urambo	DC	763,050,306.21	89,235,192.74	95,172,449.49	96,547,317.96	52,356,790.35	-	-	333,311,750.55	429,738,555.67	44%
174	TANGA	Bumbuli	DC	643,745,939.54	75,283,100.63	80,292,056.00	81,451,961.17	44,170,706.60	-	-	281,197,824.40	362,548,115.14	44%
175		Handeni	DC	930,777,347.87	108,850,092.00	116,092,424.58	117,769,504.61	63,865,401.89	-	-	406,577,423.09	524,199,924.78	44%
176		Handeni	TC	830,262,840.20	97,095,386.72	103,555,620.88	105,051,593.29	56,968,586.62	-	-	362,671,187.50	467,591,652.69	44%
177		Kilindi	DC	879,470,000.00	102,849,935.74	109,693,048.37	111,277,682.53	60,344,941.92	-	-	384,165,608.57	495,304,391.43	44%
178		Korogwe	DC	804,578,985.47	94,091,779.08	100,352,168.43	101,801,863.53	55,206,285.78	-	-	351,452,096.82	453,126,888.65	44%
179		Korogwe	TC	832,588,992.86	97,367,419.48	103,845,753.32	105,345,917.00	57,128,195.87	-	-	363,687,285.67	468,901,707.19	44%
180		Lushoto	DC	1,138,488,775.93	133,140,979.73	141,999,504.67	144,050,840.36	78,117,547.00	-	-	497,308,871.76	641,179,904.17	44%
181		Mkinga	DC	659,039,303.13	77,071,588.54	82,199,540.81	83,387,001.66	45,220,062.62	-	-	287,878,193.63	371,161,109.49	44%
182		Muheza	DC	995,424,097.22	116,410,229.38	124,155,575.12	125,949,136.04	68,301,146.53	-	235,931,169.90	670,747,256.96	324,676,840.25	67%
183		Pangani	DC	946,230,304.27	110,657,243.55	118,019,814.82	119,724,738.08	64,925,708.39	-	154,091,809.98	567,419,314.82	378,810,989.45	60%
184		Tanga	CC	3,163,523,156.18	369,959,354.29	394,574,571.73	400,274,626.14	217,065,529.39	-	568,350,107.95	1,950,224,189.51	1,213,298,966.67	62%
											-	-	
				183,273,821,275.08	21,728,647,496.74	22,859,067,555.19	25,404,953,201.62	12,575,355,726.64	10,710,058,702.83	22,941,249,540.45	116,219,332,223.48	67,054,489,051.60	63%
												-	
												-	
												-	
		TARURA HQs										-	
1		Supervision cost at Councils		11,313,515,338.43	2,828,378,834.61	2,828,378,834.61			2,828,378,834.60		8,485,136,503.82		
2		Administration Costs at RM		2,340,000,000.00	585,000,000.00	585,000,000.00			585,000,000.00		1,755,000,000.00		
3		Administration Costs at Councils		6,570,026,527.60	1,642,506,631.90	1,642,506,631.90			1,642,506,631.90		4,927,519,895.70		

4		Monitoring TARURA HQ 2022/23		2,200,000,000.00	550,000,000.00	550,000,000.00			1,100,000,000.00		2,200,000,000.00	-	100%
5		Administration Costs TARURA HQ 2022/23		4,500,000,000.00	1,125,000,000.00	1,125,000,000.00			2,250,000,000.00		4,500,000,000.00	-	100%
6		Monitoring Cost Regional Offices		1,824,679,106.40	456,169,776.60	456,169,776.60			456,169,776.60		1,368,509,329.80		
7		Salaries for contract staff		2,800,000,000.00	700,000,000.00	700,000,000.00			1,400,000,000.00		2,800,000,000.00	-	100%
8		Review of Road Period, Sport Improvement design		150,000,000.00	50,000,000.00	50,000,000.00			50,000,000.00		150,000,000.00	-	100%
9		Research for locally available material		150,000,000.00	50,000,000.00	50,000,000.00			50,000,000.00		150,000,000.00	-	100%
10		Operations of Road Research Centers		180,000,000.00		80,000,000.00			100,000,000.00		180,000,000.00	-	100%
11		Emergency- work		11,457,056,859.20	1,000,000,000.00	3,000,000,000.00	2,457,056,859.20	1,000,000,000.00	1,135,735,785.20	600,000,000.00	9,192,792,644.40	2,264,264,214.80	80%
12		Capacity Building 2022/23		500,000,000.00	100,000,000.00	100,000,000.00			300,000,000.00		500,000,000.00	-	100%
13		AUDIT FEE (NAO)		429,965,417.67	221,603,382.33	208,362,035.34					429,965,417.67	-	100%
14		Road Inventory and Condition Survey		945,000,000.00			945,000,000.00				945,000,000.00	-	100%
15		Office rent for Office Accommodation to Council Managers Office		207,910,000.00	207,910,000.00						207,910,000.00	-	100%
16		Office rent for Office Accommodation to Regional Coordinators Offices		299,159,923.34	299,159,923.34						299,159,923.34	-	100%
		SUB TOTAL		45,867,313,172.64	9,815,728,548.78	11,375,417,278.45	3,402,056,859.20	1,000,000,000.00	11,897,791,028.30	600,000,000.00	38,090,993,714.73	2,264,264,214.80	83%
											-	-	
											-	-	
											-	-	
				229,141,134,447.72	31,544,376,045.52	34,234,484,833.64	28,807,010,060.82	13,575,355,726.64	22,607,849,731.13	23,541,249,540.45	154,310,325,938.21	69,318,753,266.40	67%
				summary									
				Fund disbursed to TAR	154,310,325,938.25								
				SUMMARY OF RELEAS	154,310,325,938.21								
				UNDER/(OVER) REM	0								